

## CERTIFICATE

2015

To the Clerk of Riley County, State of Kansas  
We, the undersigned, officers ofBala Township

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was approved and adopted as the  
 maximum expenditures for the various funds for the year 2015; and (3) the  
 Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

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Fund	K.S.A.				
General	79-1962		10,700	5,636	986 ✓
Debt Service	10-113				
Library	12-1220				
Road	68-518c		56,500	34,124	9,369 ✓
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals	xxxxxx		67,200	39,760	10,355 ✓
Budget Summary	0				
Neighborhood Revitalization			Vote publication required? No		

Final Assessed Valuation:	County Clerk's Use Only
Bala Township	3,642,057 ✓
Leonardville	2,073,390 ✓
0	
Total Assessed Valuation	5,715,447 0 ✓
	Nov. 1, 2014 Valuation

Assisted by:

Address:

Email:

Attest: 10-31, 2014

County Clerk

Governing Body

Special Road Election held  
First levy in

for Mills for years.

Bala Township

2015

**Computation to Determine Limit for 2015**

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ 38,390
2. Debt service levy in 2014	- \$ 0
3. Tax levy excluding debt service	\$ 38,390

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+ 49,989	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 116,093	
5b. Personal property 2013	- 133,497	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	+ 8,093	
7. Total valuation adjustment (sum of 4, 5c, 6)	58,082	
8. Total estimated valuation July 1, 2014	5,706,081	
9. Total valuation less valuation adjustment (8 minus 7)	5,647,999	
10. Factor for increase (7 divided by 9)	0.01028	
11. Amount of increase (10 times 3)	+ \$ 395	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 38,785	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	38,785	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 576	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 39,361	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Bala Township

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	11,128	1,288	13	162
Debt Service		0	0	0
Library		0	0	0
Road	27,262	3,157	32	398
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	38,390	4,445	45	560

County Treasurer's Motor Vehicle Estimate 4,445

County Treasurer's Recreational Vehicle Estimate 45

County Treasurer's 16/20M Vehicle Estimate 560

Motor Vehicle Factor 0.11579

Recreational Vehicle Factor 0.00117

16/20M Vehicle Factor 0.01459

2015

Bala Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	5,000	-	-	80-122
Road	Special Machinery	2,000	-	-	68-141g
Total		7,000	0	0	
Adjustments*					
Adjusted Totals		7,000	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
<b>Total</b>					0	0	0

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Bala Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	1,329	195	102
Receipts:			
Ad Valorem Tax	14,483	11,128	xxxxxxxxxxxxxxxx
Delinquent Tax	224		
Motor Vehicle Tax	2,078	1,865	1,288
Recreational Vehicle Tax	36	25	13
16/20 M Vehicle Tax	35	157	162
LAVTR			0
Gross Earnings (Intangibles) Tax	3,599	3,032	3,499
Interest on Idle Funds	47		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>20,502</b>	<b>16,207</b>	<b>4,962</b>
<b>Resources Available:</b>	<b>21,831</b>	<b>16,402</b>	<b>5,064</b>
Expenditures:			
Officers Pay	1,824	2,000	2,000
Salaries & Wages	3,384	6,500	3,500
Employee Benefits	191	1,500	1,500
Supplies		1,800	
Equipment			
Buildings Maintenance			
Insurance	3,623	3,000	3,700
Operating	7,614	1,500	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	5,000		
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>21,636</b>	<b>16,300</b>	<b>10,700</b>
Unencumbered Cash Balance Dec 31	195	102	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	21,800	16,800	10,700
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,700
Tax Required			5,636
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			5,636

Bala Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2015

Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	777	1,134	789
Receipts:			
Ad Valorem Tax	20,755	27,262	xxxxxxxxxxxxxx
Delinquent Tax	310		
Motor Vehicle Tax	1,941	2,635	3,157
Recreational Vehicle Tax	12	35	32
16/20M Vehicle Tax	301	223	398
Special Highway/Gasoline Tax	18,387	18,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>41,706</b>	<b>48,155</b>	<b>21,587</b>
<b>Resources Available:</b>	<b>42,483</b>	<b>49,289</b>	<b>22,376</b>
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits		500	500
Road Maintenance	14,347	2,000	2,000
Road Materials		40,000	28,000
Equipment			
Repairs & Fuel	25,002	6,000	26,000
Transfer to Special Machinery	2,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>41,349</b>	<b>48,500</b>	<b>56,500</b>
Unencumbered Cash Balance Dec 31	1,134	789	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	41,500	48,500	56,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			56,500
Tax Required			34,124
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			34,124

Special Machinery K.S.A. 68-141g	2013 Actual
Unencumbered Cash Balance, Jan 1	40,817
Transfers from:	
Road Fund	2,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	5,000
Interest on Idle Funds	524
Other	
<b>Resources Available:</b>	<b>48,341</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>48,341</b>

**NOTICE OF BUDGET HEARING**

The governing body of  
**Bala Township**  
**Riley County**

will meet on July 25, 2014 at 8 pm at 1409 L K & W Road, Leonardville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	21,636	2.719	16,300	2.034	10,700	5,636	0.988
Debt Service							
Library							
Road	41,349	6.604	48,500	8.072	56,500	34,124	9.392
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	62,985	9.323	64,800	10.106	67,200	39,760	10.380
Less: Transfers	7,000		0		0		
Net Expenditure	55,985		64,800		67,200		
Total Tax Levied	35,794		38,390		xxxxxxxxxxxxxx		
Total Assessed Valuation	5,453,987		5,470,502		5,706,081		
Township Assessed Valuation Only					3,633,186		

**Outstanding Indebtedness,**

	2012	2013	2014
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Matthew Thurlow  
Bala Township Treasurer



P.O. Box 333 • 207 S. Broadway • Riley, Kansas 66531  
785-485-2290  
FAX 785-485-2290

Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 16 day of July, 2014, with subsequent publication being made on the following dates:

2014  
Donna Sullivan, Editor

June Campbell  
Notary Public

 NOTARY PUBLIC - State of Kansas  
JUNE CAMPBELL  
My Appt. Exp. 8-9-2017

Printer's Fee	\$ <u>29.75</u>
Additional Copies	\$ <u>0</u>
<b>TOTAL</b>	<b>\$ <u>29.75</u></b>

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